

JEFFERSON COUNTY BOARD OF EDUCATION  
 COMBINED BUDGET OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
 GOVERNMENTAL AND EXPENDABLE TRUST FUNDS  
 FISCAL YEAR ENDED SEPTEMBER 30, 2024

EXHIBIT B-I-

FUND TYPES DESCRIPTION	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	FIDUCIARY EXPENDABLE TRUST	TOTAL (Memo Only)
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REVENUES						
STATE REVENUES	278,069,582.97	0.00	0.00	46,201,942.04	0.00	324,271,525.01
FEDERAL REVENUES	0.00	59,783,994.50	0.00	0.00	0.00	59,783,994.50
LOCAL REVENUES	124,901,900.00	12,233,212.00	0.00	0.00	1,676,943.00	138,812,055.00
OTHER REVENUES	610,000.00	511,900.00	0.00	0.00	0.00	1,121,900.00
TOTAL REVENUES	403,581,482.97					